

**Panther Run Elementary School**

**Adopted District Educational Facilities Plan**

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

**SMART Program**

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Renovation					100,000	100,000	School Choice Enhancement
Renovation				23,835 *	173,165 *	197,000	HVAC Improvements
Renovation				149,665 *	1,087,335 *	1,237,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total				173,500	1,360,500	1,534,000	

**Completed**

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
SMART		30,000				30,000	Wireless Network Upgrade
SMART		113,000				113,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		148,000				148,000	Additional computers to close computer gap
SMART		14,000				14,000	CAT 6 Data port Upgrade
Complete Sub-Total		305,000	50,000			355,000	

<b>School Total</b>	0	305,000	50,000	173,500	1,360,500	1,889,000
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\*Project Scope Included:  
 Year 4 total scope \$173,500  
 Year 5 total scope \$1,260,500  
 Total value of scope \$1,434,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.